

**6110 Department of Education**

| Issue  | Description  | Assembly | Senate   | Difference | Conference Action |
|--|--|----------|----------|------------|-------------------|
| <b>0558-001-0001 &amp; 0650-011-0001 Office of the Secretary for Education (OSE)</b> |  |          |          |            |                   |
| <b>444</b>   | Assembly approved an unallocated reduction of \$198,000 (10 percent) for OSE's state operations as a part of the Governor's Budget Balancing Reductions.                               | -198,000 | -494,000 | -296,000   |                   |
| <b>002</b>   | Senate approved an unallocated reduction of \$494,000 (25 percent) with intent language that the budget be reduced by 25 percent each year until OSE is fully eliminated in 2011-2012. |          |          |            |                   |

**6110 Department of Education**

| Issue   | Description   | Assembly                   | Senate | Difference | Conference Action |
|---|---|----------------------------|--------|------------|-------------------|
| <b>6110-001-0001 Department of Education -- State Operations -- General Fund (Non-98) Positions</b>   |   |                            |        |            |                   |
|   | The Assembly approved \$482,000 and 3.3 new General Fund positions and operating expenses at CDE, as follows:                                     | 482,000<br>(3.3 positions) | 0      | -482,000   |                   |
| <b>243</b>  | <ul style="list-style-type: none"><li>• \$131,000 and 1.0 position to collect information and data on school district choice.</li></ul>           |                            |        |            |                   |
| <b>082</b>  | <ul style="list-style-type: none"><li>• \$109,000 to make permanent 1.0 position for the English learner component of the MRPD program;</li></ul> |                            |        |            |                   |
| <b>182</b>  | <ul style="list-style-type: none"><li>• \$100,000 and 1.0 limited -term position to perform workload associated with a CTE website.</li></ul>     |                            |        |            |                   |
| <b>647</b>  | <ul style="list-style-type: none"><li>• \$40,000 and 0.3 position for anti-discrimination monitoring; and</li></ul>                               |                            |        |            |                   |
| <b>061</b>  | <ul style="list-style-type: none"><li>• \$102,000 for the Reading and Language Arts instructional materials adoption.</li></ul>                   |                            |        |            |                   |
| Senate did not approve funding for new General Fund (Non-98) positions and operating expenses at CDE. The Senate proposes to fund the \$109,000 and 1.0 position for the EL-MRPD position with Title III funds. (See Item 6110-125-0890.) |   |                            |        |            |                   |

**6110 Department of Education**

| Issue  | Description   | Assembly           | Senate     | Difference | Conference Action |
|--|---|--------------------|------------|------------|-------------------|
| <b>6110-001-0001 Department of Education -- State Operations -- Budget Balancing Reductions (BBRs)</b>   |   |                    |            |            |                   |
| <b>444</b>   | Assembly approved a \$5.6 million (ten percent) unallocated reduction for CDE per the Governor's BBRs. The Assembly also approved language requiring CDE to report to the Legislature on implementation of the unallocated reduction. | -5,600,000         | -5,552,000 | 48,000     |                   |
| <b>582</b>   |   | Reporting Language |            | Language   |                   |
| Senate approved the Governor's proposed BBRs for CDE state operations of \$5.552 million. This figure includes a \$48,000 reduction to the Governor's BBR level that conforms to the Senate's action to reject the \$488,000 increase in CDE state operations. (See previous item.) The Senate did not adopt reporting language. |   |                    |            |            |                   |

**6110 Department of Education**

| Issue  | Description   | Assembly | Senate | Difference | Conference Action |
|--|---|----------|--------|------------|-------------------|
| <b>6110-111-0001 Home - to - School Transportation</b> |   |          |        |            |                   |
| 171  | Assembly approved Control Section 24.85, as proposed by the Governor, but did not approve proposed provisional language affecting the Home-to-School (HTS) Transportation program budget item (6110-111-0001).<br><br>Senate approved the proposed provisional language for the HTS Transportation program through approval of Control Section 24.85. This language states HTS Transportation funds are to be used to further mass transportation and cannot be used for payments to parents or guardians for HTS transportation. | 0        | 0      | Language   |                   |

**6110 Department of Education**

| Issue  | Description  | Assembly  | Senate  | Difference            | Conference Action |
|--|--|---|---|-----------------------|-------------------|
| <b>6110-134-0890 &amp; 6110-001-0001/0890 Federal Title I School &amp; Program Improvement Funds</b> |  |   |   |                       |                   |
| <b>566</b>   | Assembly approved \$55.2 million in Title I Set-Aside funds and \$78.1 million in new School Improvement Grant (SIG) funds pursuant to legislation. The Assembly also approved \$378,000 and 4.0 related positions within CDE pursuant to legislation. An additional \$7.8 million in Title I Basic Grants is provided for data support to LEAs. | 55,200,000<br>(Set-Aside funds pursuant to legislation) | 47,400,000<br>(Set-Aside funds pursuant to legislation) | -7,800,000            |                   |
| <b>567</b>   |  | 7,800,000<br>(LEA Data Support-Title I Basic Grants)    | 7,800,000<br>(LEA Data Support – Set-Aside funds)       | Funding Source        |                   |
| <b>566</b>   | The Senate designates \$7.8 million of the \$55.2 million in Title I Set-Aside funds for LEA data support. The Senate also adopts intent language that the \$378,000 and 4.0 positions be redirected from other programs that have been reduced or eliminated, to the extent possible.   | 78,100,000<br>(SIG Grants pursuant to legislation)      | 78,100,000<br>(SIG Grants pursuant to legislation)      | Separate Budget Items |                   |
| <b>567</b>   |  | 378,000<br>(4.0 SIG positions)                          | 378,000<br>(4.0 SIG positions)                          | Language              |                   |
| <b>567</b>   |  | --  |   |                       |                   |

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| Issue  | Description  | Assembly | Senate | Difference | Conference Action |
|--|--|----------|--------|------------|-------------------|
| <b>6110-125-0890 &amp; 6110-001-0001/0890 – Federal Title III English Language Acquisition – Ongoing Funds</b> |  |          |        |            |                   |
| <b>411</b>   | Assembly approved \$1.8 million in undesignated, ongoing Title III funds that CDE is currently providing for an intervention and assistance program for LEAs facing corrective actions related to their performance in serving English learner students.   |          |        | Language   |                   |
| <b>441</b>   | Senate approved language that explicitly establishes \$1.8 million in ongoing funds in the budget for an intervention program for LEAs not meeting Title III benchmarks for English learner students. The language requires that this intervention program be coordinated with Title I program improvement activities. |          |        |            |                   |

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| Issue   | Description  | Assembly                                 | Senate                                       | Difference | Conference Action |
|---|--|--|--|------------|-------------------|
| <b>6110-125-0890 &amp; 6110-001-0001/0890 – Federal Title III English Language Acquisition – One-Time Funds</b> |  |  |  |            |                   |
|   | Assembly approved \$3.4 million in additional Title III carryover funds including:                                 | 500,000<br>(Best Practices evaluation)   | 0  | -500,000   |                   |
| <b>432</b>  | • \$500,000 to augment the English learner (EL) Best Practices Pilot Program evaluation;                           | 0  | 1,600,000                                    | 1,600,000  |                   |
| <b>411</b>  | • \$2.9 million for local assistance grants.   |  | EL support in alternative/court schools)     |            |                   |
|   | Senate also approved \$3.4 in new carryover funds, including:  |  |  |            |                   |
| <b>443</b>  | • \$1.6 million to support EL students attending court and alternative schools;                                    | 2,900,000<br>(Local assistance grants)   | 1,700,000<br>(Local assistance activities)   | -1,200,000 |                   |
| <b>411</b>  | • \$109,000 for 1.0 position for the EL component of the Math and Reading Professional Development (MRPD) program; | 0<br>(Assembly provides GF for position) | 109,000<br>(1.0 position MRPD- EL component) | 109,000    |                   |
| <b>411</b>  | • \$1.7 million in local assistance activities to be coordinated with federal school improvement activities.       |  |  |            |                   |

**6110 Department of Education**

| Issue   | Description  | Assembly                                | Senate   | Difference | Conference Action |
|---|--|---|--|------------|-------------------|
| <b>6110-195 -0890 Federal Title II Teacher Quality Improvement Grants</b> |  |   |  |            |                   |
| 088   | Assembly approved \$5.1 million in additional funds, including: <ul style="list-style-type: none"><li>• \$5.0 million to backfill General Fund (Prop-98) funds for the Administrator Training Program;</li></ul> | 5,000,000<br>(Administrator Training)   | 0  | -5,000,000 |                   |
| 098   | <ul style="list-style-type: none"><li>• \$100,000 to backfill General Fund (Non-98) funds for the U.C. Subject Matter Projects.</li></ul>  |   | 3,000,000<br>(Personnel Management Assistance Teams) | 3,000,000  |                   |
| 095   | Senate also approved \$5.1 million, including: <ul style="list-style-type: none"><li>• \$3.0 million to continue funding for Personnel Management Assistance Teams;</li></ul>                                    | 100,000<br>(UC Subject Matter Projects) | 2,100,000<br>(UC Subject Matter Projects)            | 2,000,000  |                   |
| 090   | <ul style="list-style-type: none"><li>• \$2.1 million to backfill General Fund (Non-98) funds for the U.C. Subject Matter Projects.</li></ul>  |   |  |            |                   |



**6110 Department of Education**

| Issue   | Description   | Assembly                              | Senate   | Difference | Conference Action |
|---|---|---------------------------------------|--|------------|-------------------|
| <b>6110-161-0890 &amp; 6110-161-0001/0890 Federal Special Education Funds</b> |   |                                       |  |            |                   |
|   | Assembly approved \$2.3 million in additional one-time carryover funds, as follows:   | 1,800,000<br>(alternative assessment) | 0  | -1,800,000 |                   |
| <b>583</b>  | <ul style="list-style-type: none"> <li>\$1.8 million for development and implementation of a standardized, evidence-based high school assessment for eligible students with disabilities.</li> </ul>  | 500,000<br>(autism clearinghouse)     | 0  | -500,000   |                   |
| <b>435</b>  | <ul style="list-style-type: none"> <li>\$500,000 to establish a clearinghouse on autism within CDE.</li> </ul>  | 0                                     | 1,250,000<br>(monitoring/technical assistance for alternative/court schools) | 1,250,000  |                   |
| <b>440</b>  | Senate approved \$2.5 million in carryover funds as follows: <ul style="list-style-type: none"> <li>\$1.25 million for Focused Monitoring and Technical Assistance for alternative schools, county court schools, and DJJ schools;</li> </ul> | 0                                     | 1,250,000<br>(Family Empowerment Centers)                                    | 1,250,000  |                   |
| <b>486</b>  | <ul style="list-style-type: none"> <li>\$1.25 million for support of Family Empowerment Centers.</li> </ul>   |                                       |  |            |                   |

**6110 Department of Education**

| Issue                | Description   | Assembly | Senate | Difference | Conference Action |
|----------------------|---|----------|--------|------------|-------------------|
| <b>6110-265-0001</b> | <b>Arts &amp; Music Language</b>  |          |        |            |                   |
|                      | Assembly took no action.  | 0        | 0      | Language   |                   |
| <b>402</b>           | Senate approved provisional language for the Arts and Music Grant Program to explicitly permit funding to provide <i>continued</i> support of staff hired under the program and for the purchase of both new and <i>used</i> materials, books, and equipment. |          |        |            |                   |

**6110 Department of Education**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**Various Items Proposition 98 Ongoing Funds – K-12 COLA**

Assembly approved \$812 million to provide a partial COLA of 1.65 percent for K-12 programs, including revenue limits and most categorical programs.

|                            |                              |               |
|----------------------------|------------------------------|---------------|
| 811,870,000<br>(K-12 COLA) | 1,832,686,000<br>(K-12 COLA) | 1,020,816,000 |
|----------------------------|------------------------------|---------------|

Senate approved \$1.8 billion to provide a partial COLA of 3.67 percent for these same K-12 programs.

Both the Assembly and Senate established a revenue limit deficit factor for foregone COLA that utilizes the current law COLA calculation, estimated at 5.66 percent for 2008-09.

(See Item 6870-101-0001 for Community Colleges COLA.)

**6110 Department of Education**

| Issue   | Description  | Assembly                               | Senate                                     | Difference  | Conference Action |
|---|--|--|--|-------------|-------------------|
| <b>Various Items Proposition 98 Ongoing Funds – Other</b> |  |  |  |             |                   |
|   | Assembly took no action on additional ongoing special education program savings.   | 0                                      | -20,000,000<br>(Special Education Savings) | -20,000,000 |                   |
|   | Senate provided an additional \$20 million in special education program savings in the budget year to reflect a decrease in the current year enrollment base. (See Proposition One-Time Funds Item for conforming action on \$20 million in current year savings.) | -5,000,000<br>(Administrator Training) | 0  | 5,000,000   |                   |
|   | The Assembly shifts federal funds to the Administrator Training program. (See Item 6110-195-0890). The Senate does not take this action.   |  |  |             |                   |

**6110 Department of Education**

| Issue                          | Description  | Assembly    | Senate      | Difference | Conference Action |
|--------------------------------|--|-------------|-------------|------------|-------------------|
| <b>6110-485 &amp; 6110-488</b> | <b>Proposition 98 One-Time Funds</b>   |             |             |            |                   |
|                                | Assembly approved \$434.2 million in one-time Proposition 98 funds as follows:   | 434,200,000 | 435,700,000 | 1,490,000  |                   |
|                                | <ul style="list-style-type: none"><li>• \$334.2 million for K-12 mandate payments;</li><li>• \$100.0 million for the Emergency Repair Program.</li></ul>   |             |             |            |                   |
|                                | Senate approved \$435.7 million in one-time Proposition 98 funds, as follows:  |             |             |            |                   |
|                                | <ul style="list-style-type: none"><li>• \$354.7 million for child care. (See Item 6110-196-0001);</li><li>• \$101.0 million for the Emergency Repair Program;</li><li>• -\$20.0 million to reflect current year savings for special education.</li></ul> |             |             |            |                   |

**6110 Department of Education**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**Control Section 12.40 Categorical Program Transfers**

|            |  |   |   |          |  |
|------------|--|---|---|----------|--|
| <b>403</b> | Assembly denied Governor's proposal and retained categorical transfer rates at current year levels for the 12 categorical programs covered by the control section.<br><br>Senate also retained categorical transfer rates at current year levels, but took action to prohibit funds from being transferred "out" of the Child Nutrition program. | 0 | 0 | Language |  |
|------------|--|---|---|----------|--|

**6110 Department of Education**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**6110-196-0001 Department of Education – Child Care and Development**

**6110-488 (conforming)**

|            |                                 |   |   |   |                              |
|------------|---------------------------------|---|---|---|------------------------------|
| <b>323</b> | <b>Funding Source for Child</b> | 0 | 0 | 0 | Conforming to Proposition 98 |
| <b>327</b> | <b>Care</b>                     |   |   |   | Package.                     |

**328**

**379** Assembly funded Child Care with ongoing Proposition 98 dollars, as part of its Proposition 98 "package".

Senate used predominately one-time dollars. (See Item 6110-488)

This issue pertains to funding source only. Both houses funded Child Care at the same monetary level.

**6110 Department of Education**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**6110-196-0001 Department of Education – Child Care and Development**

|     |   |   |   |   |  |
|-----|---|---|---|---|--|
| 322 | <b>Trailer Bill: Child Care Contracting</b> | 0 | 0 | 0 |  |
|-----|---|---|---|---|--|

Assembly adopted placeholder trailer bill language to address various child care contracting issues, including: (1) moving funds between child care contractors, and (2) altering the contract start date, among other reforms.

Senate took no action.



**6110 Department of Education**

| Issue   | Description   | Assembly   | Senate | Difference | Conference Action |
|---|---|------------|--------|------------|-------------------|
| <b>6110-649-0001 Department of Education – After School Education and Safety Program (Proposition 49)</b> |   |            |        |            |                   |
| <b>322<br/>444</b>  | <b>Trailer Bill: Suspension of Proposition 49</b><br><br>Assembly denied Governor's proposal to: (1) adopt TBL allowing for the Suspension of Proposition 49 in years when the Proposition 98 K-14 funding guarantee is also suspended, and (2) score the associated \$60 million in savings.<br><br>Senate revised the Governor's TBL to allow for Proposition 49 to be suspended, contingent upon Proposition 98 funding levels being driven by "Test 3". Senate language would be placed on the ballot for voter approval. Senate proposal approves Administration's \$60 million in Proposition 98 savings. | 59,891,000 | 0      | 59,891,000 |                   |